

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

New Hanover			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$88,245
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$52,858
		Total	\$141,103
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	22	\$60,989
Adult Day Health	4	15	\$59,247
Congregate Nutrition	6	327	\$152,384
Family Caregiver Support - Access	6		\$33,132
Family Caregiver Support - Counseling/Support Groups/Training	6		\$22,188
Family Caregiver Support - Information	6		\$35,080
Family Caregiver Support - Respite	6		\$35,394
Family Caregiver Support - Supplemental Services	6		\$6,146
Group Respite	6	5	\$2,055
Health Promotion/Disease Prevention	3		\$10,124
Home Delivered Meals	4	475	\$274,382
In Home Aide Level I - Home Management	4	38	\$35,351
In Home Aide Level II - Personal Care	4	60	\$91,588
In Home Aide Level III - Personal Care	4	22	\$84,581
Information & Assistance	6		\$89,312

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<i>Funding Source: Division of Aging and Adult Services</i>			
Legal	6		\$5,758
Medication Management	3		\$2,580
Senior Center	6		\$75,127
Transportation, General	6	168	\$86,607
Transportation, Medical	3	259	\$59,162
		Total	\$1,221,187
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	308	\$2,034,747
ACH-Transportation	1	307	\$47,067
CAP/DA	4	135	\$2,511,767
CAP/MR	4	8	\$364,092
Clinics	3	426	\$346,113
Dental	3	882	\$386,946
HMO	2	4	\$38,847
Home Health	4	1,229	\$828,139
Hospice	4	108	\$930,527
ICF-MRC	5	16	\$2,309,588
Inpatient Hospital	5	260	\$1,024,660
Inpatient Mental Hospital	5		\$265,397
Lab & X-Ray/Physicians	3	3,062	\$1,626,373

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<i>Funding Source: Division of Medical Assistance</i>			
Medicare Part A&B Premiums	2	2,985	\$3,632,810
Medicare Part D Clawback	2	2,447	\$2,242,103
Nursing Homes	5	686	\$17,823,505
Other Care	3	835	\$168,873
Other Practitioners	3	1,210	\$1,577,333
Outpatient Hospital	3	1,332	\$1,048,943
Prescribed Drugs	3	1,334	\$1,164,133
Regular Personal Care (PCS)	4	380	\$2,114,038
		Total	\$42,485,999
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$14,202
Developmental Disabilities	3	34	\$143,144
Mental Health	3	340	\$50,233
Psychiatric Hospitals	5	13	\$1,246,720
Substance Abuse	3	24	\$19,996
		Total	\$1,474,294
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	52	\$52,063
Adult Day Care	4	14	\$26,764
Adult Day Health	4	5	\$6,751

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<i>Funding Source: Division of Social Services</i>			
Adult Placement	6		\$304
Adult Placement	6	4	\$304
Adult Protective Services	6	392	\$163,920
At-Risk Case Management	6	27	\$8,519
Energy Assistance	2	970	\$50,644
Food and Nutrition Services	2	1,601	\$1,193,374
Guardianship Services	6	28	\$16,246
In-Home Aide	4	110	\$13,653
Other Services	6	106	\$230,906
Special Assistance: Adult Care Home	1	309	\$1,224,708
Special Assistance: In-Home	4	20	\$71,120
Transportation	6	82	\$34,857
		Total	\$3,094,134
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	22	\$55,131
Vocational Rehabilitation	6	28	\$36,441
		Total	\$91,573
	County Total		\$48,508,290